VOLUME 4.2

FINANCIAL OFFER TEMPLATES

**LUMP SUM CONTRACTS**

**Introduction**

1. The breakdown of the lump-sum price (Volume 4.2.3) is the itemised list of prices showing the build-up of the price in a lump-sum contract. This breakdown of the lump-sum price does not derogate in any way to the clause stating that, in a lump-sum contract, the total contract price remains fixed irrespective of the quantity of work actually carried out.

The amounts due will be calculated:

The breakdown must coincide with the payment-definition chosen in Article 49 of the special conditions:

2. The item description given in the breakdown of the lump-sum price in no way limits the contractor’s obligations under the contract to provide all the works described elsewhere.

3. The prices of the breakdown of the lump-sum price include all incidental and contingent expenses and all risks necessary to construct, complete and maintain all works in accordance with the contract. Unless separate items are provided in the breakdown of the lump-sum price, prices include all costs involved in the various items of the breakdown.

4. The lump–sum price and the prices of the breakdown of the lump-sum price are all-inclusive and include any non-exonerated tax or fiscal duty.

**VOLUME 4.2.3 — BREAKDOWN OF THE LUMP-SUM PRICE**

| **Item** | **Description** | **Unit** | **Unit price**  **EUR without VAT** | **Firm quantities** | **Lump-sum price**  **EUR without VAT** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| **ARHITECHTURE** | **Dismantling of wooden doors and windows** | **m2** |  | 37.28 |  |
|  | **Demolition of partition walls made of edge-laid bricks with an area under 10 sqm** | **m2** |  | 8.86 |  |
|  | **Brickwork with old-format bricks 280x140x70 for filling gaps with thickness equal to or greater than 14 cm using m25-z mortar** | **m3** |  | 2.85 |  |
|  | **Lintels 2.5 m** | **Piece** |  | 1.00 |  |
|  | **Interior plastering, floated finish, on columns and walls, applied manually on masonry, 2 cm thick** | **m2** |  | 28.5 |  |
|  | **Masonry mortar m 50 s 1030** | **m3** |  | 0.513 |  |
|  | **Repair plaster on brick or concrete walls using lime-cement mortar 25t for base coat (spritz), lime-cement mortar 10t for undercoat and visible coat** | **m2** |  | 50.0 |  |
|  | **Skim coat for filling pores on existing interior plaster** | **m2** |  | 556.65 |  |
|  | **Flooring made of ceramic tiles, fixed with adhesive and grouted, interior ceramic tiles** | **m2** |  | 65.70 |  |
|  | **Ceramic tile skirting height 10 cm** | **m** |  | 44.26 |  |
|  | **Unglazed smooth white ceramic tile connection elements s 150x100x8 c1 s5939** | **m** |  | 45.14 |  |
|  | **Polyurethane flooring** | **m2** |  | 132.50 |  |
|  | **Interior painting with washable Deko paint, 1 coat applied manually, one coat of Deko primer (dilution 1:4) and one coat of Deko paint, applied on new, low-absorbent interior surfaces** | **m2** |  | 556.65 |  |
|  | **Simple, double, or coupled wooden windows, with one or more sashes, frame area between 1.00–2.50 sqm, for buildings with a height ≤ 35 m, Thermopane window** | **m2** |  | 12.74 |  |
|  | **Simple interior wooden doors with one leaf on casings, laminated wood doors with two leaves** | **m2** |  | 12.66 |  |
|  | **Metal partitions made of: door panels, solid metal doors, airtight** | **m2** |  | 11.88 |  |
|  |  |  |  |  |  |
| **ELECTRICAL INSTALATIONS** | **Power cable pulled through metal protective conduit for connection of motors, panels, devices, pipes < 16 mm², cyy power cable 0.6/1 kv 1x16 mm² with copper conductor** | m |  | 40.00 |  |
|  | **Power cable pulled through metal protective conduit for connection of motors, panels, devices, pipes < 16 mm², cyy-f cable 3x1.5** | m |  | 650.00 |  |
|  | **Power cable pulled through metal protective conduit for connection of motors, panels, devices, pipes < 16 mm², cyy-f cable 3x2.5 mm²** | m |  | 400.00 |  |
|  | **Cable trays, construction part, cables and fixing clamps, cover slabs, fire-resistant corrugated conduit copex courbi 20, fire-resistant corrugated conduit copex courbi 20** | m |  | 650.00 |  |
|  | **Cable trays, construction part, cables and fixing clamps, cover slabs, fire-resistant corrugated conduit copex courbi 20, lightweight flexible (copex) black pvc fire-resistant conduit with pull wire, Ø25 mm (25 m coil)** | m |  | 400.00 |  |
|  | **Dry end terminal for measured power electrical cable, copper conductor terminal for various cross-sections (1.5 mm², 2.5 mm², 6 mm²)** | Pieces |  | 200.00 |  |
|  | **Manual flush-mounted single-pole switch, standard or waterproof design, simple switch 1 module, 10 a** | Pieces |  | 4.00 |  |
|  | **Manual flush-mounted single-pole switch, standard or waterproof design, two-way switch 10 a** | Pieces |  | 4.00 |  |
|  | **Flush-mounted socket, standard or waterproof design, or standard with protective contact, single socket** | Pieces |  | 30.00 |  |
|  | **Explosion-proof junction box for cables or installation pipes 1 1/2–4 inches, box for devices** | Pieces |  | 38.00 |  |
|  | **Junction box for cables or installation pipes – nbu pg 16, junction box for cables 100x100x55, ip55** | Pieces |  | 10.00 |  |
|  | **Lighting fixture for tubular fluorescent lamps, sealed, mounted on wooden dowels; panel lighting fixture equipped with LED sources 600x600 – 4413 lm** | Pieces |  | 30.00 |  |
|  | **Lighting fixture for tubular fluorescent lamps, sealed, mounted on wooden dowels; cisa 02 tempo ra safety lighting fixture or similar** | Pieces |  | 6.00 |  |
|  | **Special monobloc lighting fixture for safety lighting with battery, metal dowels, luminobloc-type lighting fixture for emergency evacuation lighting with 2 w led module, ip 40, 2-hour autonomy, type cisa 04 led or similar** | Pieces |  | 2.00 |  |
|  | **Special lighting fixture, ceiling with diffuser, mounted with plastic dowels, stage lighting set** | Set |  | 1.00 |  |
|  | **Special lighting fixture, ceiling with diffuser, mounted with plastic dowels, side lighting set for expo panels** | Set |  | 8.00 |  |
|  | **Separation piece, fitting for lightning protection system or grounding connection, separation piece for grounding electrode** | Pieces |  | 1.00 |  |
|  | **Junction box with connecting clamp for grounding belt** | Pieces |  | 1.00 |  |
|  | **Junction box with clamp for grounding system type ces-1** | Pieces |  | 1.00 |  |
|  | **Electric panel on metal frame with cover, mounted on wall or recessed, panel with surface area of 0.91–1.50 m2.** | Pieces |  | 1.00 |  |
|  | **Testing of the distribution panel, control, protection, signaling of the control desk and terminal box, panel made of encapsulated boxes.** | Pieces |  | 1.00 |  |
|  | **Testing of grounding electrodes** | Pieces |  | 1.00 |  |
|  | **Openings in half-brick masonry with lime mortar and cement additive, holes for conduits 50-400 cm.** | Pieces |  | 5.00 |  |
|  | **Filling holes in masonry with lime-cement mortar** | Pieces |  | 5.00 |  |
|  |  |  |  |  |  |
| HEATING INSTALATION | **Mount humidifier heating air unit 25000 m³ excluding anc system with one fan and 1-4 sections** | Pieces |  | 1.00 |  |
|  | **Heat recovery unit 1000 m³/h** | Pieces |  | 1.00 |  |
|  | **Battery (group) of accumulators with lead plates of 4 or 6 v and preheating battery dn 315, 6 kw** | Pieces |  | 1.00 |  |
|  | **Installation of rectangular ductwork, ductwork assembly** | set |  | 1.00 |  |
|  | **Two-way damper with counterweight, fire-resistant, ready-made, perimeter 700–1500 mm, mounted on rectangular duct, assembly of regulation dampers, diffusers, and grilles** | set |  | 1.00 |  |
|  | **insulation of ducts with ready-made mineral wool shells, thickness 20–80 mm;** | **m2** |  | 25.00 |  |
|  | **Insulation of exterior ductwork** | set |  | 1.00 |  |
|  |  |  |  |  |  |
|  | **Total lump-sum price** |  |  |  |  |
|  | **VAT** |  |  |  |  |
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